



Aging and Disability Services Division

Caseload Statistics for

March 2017

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Rique Robb at 775-687-0523 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 4
HOMEMAKER - CASELOAD STATISTICS	Page 5
PERSONAL ASSISTANCE SERVICES (PAS)	Page 6
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP) - CASELOAD STATISTICS	Page 7
INDEPENDENT LIVING - CASELOAD STATISTICS	Page 8
TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS	Page 9
DISABILITY RX - CASELOAD STATISTICS	Page 10
SENIOR RX - CASELOAD STATISTICS	Page 11
NEVADA EARLY INTERVENTION SERVICES	Page 12
DEVELOPMENTAL SERVICES	Page 13
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS	Page 14

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	AVERAGE Per Month
Clients Referred					
Referred	27	20	-25.9%	219	24
< = 45 Days (%)	48%	50%	4.2%		47%
> = 45 Days (%)	52%	50%	-3.8%		53%
Dropped	11	19	72.7%	84	9
Clients Waiting					
Screened	2	4		17	2
Pending	0	0	#DIV/0!	4	0
< = 90 Days (%)	100%	100%	0%		96%
> = 90 Days (%)	0%	0%	0%		4%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	2	4	100.0%		2
Clients Waiting Under 90 Days %	100%	100%	0.0%		96%
Clients Waiting Over 90 Days %	0%	0%	0.0%		4%
Maximum Days on Waitlist	40	23	-42.5%		46
Average days waiting	27	15	-44.4%		25
Clients Approved					
Approved	4	5	25.0%	45	5
Average Wait time till approved	8	9	12.5%		31
CASELOAD					
Total Budgeted Caseload	71	71	0.0%		70
Total Current Caseload	66	71	7.6%		62
LEAVERS					
Total # of Closed Cases	5	0	-100.0%	18	2

*As of 4/23/17: No one has been waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
Clients Referred					
Referred	955	954	-0.1%	7806	867
< = 45 Days (%)	23%	28%	20.0%		22%
> = 45 Days (%)	77%	72%	-6.2%		78%
Dropped	161	167	3.7%	954	106
Clients Waiting					
Screened	43	55	27.9%	1392	155
Pending	123	73	-40.7%	710	79
< = 90 Days (%)	89%	95%	7%		47%
> = 90 Days (%)	11%	5%	-55%		53%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	166	128	-22.9%		234
Clients Waiting Under 90 Days %	89%	95%	6.7%		47%
Clients Waiting Over 90 Days %	11%	5%	-54.5%		53%
Maximum Days on Waitlist	482	485	0.6%		518
Average days waiting	68	40	-41.2%		194
Clients Approved					
Approved	49	111	126.5%	552	61
Average Wait time till approved	137	70	-48.9%		155
CASELOAD					
Total Budgeted Caseload	2044	2051	0.3%		2030
Total Current Caseload	1919	1976	3.0%		1905
LEAVERS					
Total # of Closed Cases	39	58	48.7%	346	38

*As of 4/23/2017: Five have become active. There are currently five people waiting over 90 days.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
REFERRALS					
Total Referrals	375	442	17.9%	2,025	225
WAITLIST					
Nursing Facility	4	2	-50.0%		5
Severe Functional Disability / TBI	1	5	400.0%		4
Non-Priority Status	82	77	-6.1%		103
Total	87	84	-3.4%		112
Screened	74	64	-13.5%		97
Pending	13	20	53.8%		15
<= 90 Days (%)	11%	21%	90.9%		13%
> 90 Days (%)	89%	79%	-11.2%		87%
Maximum Days on Waitlist	642	617	-3.9%		555
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	7	15	114.3%	107	12
PLACEMENT - NURSING FACILITY					
Persons Placed This Month	3	6	100.0%	30	3
Minimum Days until Placement	29	9	-69.0%		42
Average Days until Placement	73	46	-37.0%		63
Maximum Days until Placement	127	154	21.3%		97
PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI					
Persons Placed This Month	0	0	0.0%	13	1
Minimum Days until Placement	0	0	0.0%		23
Average Days until Placement	0	0	0.0%		59
Maximum Days until Placement	0	0	0.0%		108
PLACEMENT - NON-PRIORITY STATUS					
Persons Placed This Month	4	9	125.0%	64	7
Minimum Days until Placement	534	36	-93.3%		87
Average Days until Placement	573	409	-28.6%		301
Maximum Days until Placement	593	619	4.4%		472
CASELOAD					
Total Budgeted Caseload	785	787	0.3%		780
Total Cases/Recipients	758	765	0.9%		752
LEAVERS					
Total # of Closed Cases	8	8	0.0%	56	6
(Top 4 Closure Reasons, %)					
1 In hospital or nursing facility	38%	0%	-38.0%		15%
2 Death	38%	38%	0.0%		47%
3 Loss of contact	0%	0%	0.0%		15%
4 Recipient request	14%	0%	-14.0%		8%

*As of 4/23/2017: seven have become active; and three have moved to pending status. Four have closed. There are currently 56 people waiting over 90 days.

HOMEMAKER

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
Clients Referred/Wait List					
Referred	17	18	5.9%	174	19
< = 45 Days (%)	94%	94%	0.0%		87%
> = 45 Days (%)	6%	6%	-5.4%		13%
Dropped	22	20	-9.1%	175	19
Clients Waiting					
Screened	4	7	75.0%	48	5
Pending	2	1	-50.0%	21	2
< = 90 Days (%)	100%	100%	0.0%		99%
> = 90 Days (%)	0%	0%	0.0%		1%
In Process	0	0	0.0%	7	1
Average Number of Days In Process Status	0	0	0.0%		21
Total Clients Waiting	6	8	33.3%		7
Clients Waiting Under 90 Days %	100%	100%	0.0%		98%
Clients Waiting Over 90 Days %	0%	0%	0.0%		2%
Maximum Days on Waitlist	30	37	23.3%		46
Average days waiting YTD	14	14	0.0%		20
Clients Approved					
Approved	29	23	-20.7%	162	18
Average Wait time till approved	8	9	12.5%		17
CASELOAD					
Total Budgeted Caseload	368	368	0.0%		363
Total Current Caseload	355	361	1.7%		334
LEAVERS					
Total # of Closed Cases	7	17	142.9%	87	10

*As of 4/23/2017: There are currently no people waiting over 90 days.

PERSONAL ASSISTANCE SERVICES (PAS)

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
Clients Referred					
Referred	13	7	-46.2%	60	7
< = 45 Days (%)	62%	57%	-7.1%		75%
> = 45 Days (%)	38%	43%	11.4%		25%
Dropped	14	7	-50.0%	62	7
Clients Waiting					
Screened	1	8	700.0%	24	3
Pending	1	0	-100.0%	4	0
< = 90 Days (%)	100%	100%	0.0%		100%
> = 90 Days (%)	0%	0%	0.0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	2	8	300.0%		3
Clients Waiting Under 90 Days %	100%	100%	0.0%		100%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	21	31	47.6%		21
Average days waiting	12	10	-15.6%		16
Clients Approved					
Approved	3	7	133.3%	79	9
Average Wait time till approved	23	11	-52.2%		19
CASELOAD					
Total Budgeted Caseload	183	183	0.0%		182
Total Current Caseload	177	179	1.1%		160
LEAVERS					
Total # Closed Cases	0	6	100.0%	28	3

* As of 4/23/2017: There are currently no people waiting over 90 days.

AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

March-17

Autism Treatment	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	50	66	32%	439	49
WAITLIST					
Total Unduplicated People Waiting	558	595	6.6%		592
*Referral Waitlist					
*Pending Waitlist					
*In Process Waitlist					
Average Days on Waitlist	183	218	19%		213
CASELOAD					
People Placed this Month	17	9	-47%	178	20
Average Days Waiting of People Newly Served	334	188	-44%		294
Total Budgeted Caseload	788	800	2%		770
Total Active Cases	745	747	0%		710
Average Monthly Co-payment	\$139	\$166	19%		\$160
% of Cases with No Co-payment	88%	88%	0%		89%
Age 18 Months to 5 Years	29%	29%	0%		27%
Age 6 years to 8 Years	27%	27%	0%		28%
Age 9 years to 10 Years	15%	16%	7%		16%
Age 11 years to 18 Years	28%	28%	0%		29%
LEAVERS					
Average Monthly Cost of Closed Cases	\$859	\$1,445	68%		\$1,441
Total # of Closed Cases	8	13	63%	86	10
Children Dropped w/o rec'ing svcs (inc in wait)	11	9	-18%	208	23

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

*Status Definitions

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

ATAP has children waiting over 90 days because of limited funding.

INDEPENDENT LIVING - CASELOAD STATISTICS

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	15	5	-67%	117	13
WAITLIST					
Total Persons on Waitlist	170	161	-5%		151
<= 90 Days (%)	34%	36%	2%		21%
> 90 Days (%)	136%	125%	-8%		79%
Maximum Days on Waitlist	636	619	-3%		553
TIME UNTIL PLACEMENT					
Persons Placed This Month	3	13	333%	111	12
Average Days until Placement	32	639	1897%		161
Maximum Days until Placement	97	657	577%		283
TIME UNTIL COMPLETION					
Average Days until Completion	137	182	33%		197
Maximum Days until Completion	240	510	53%		439
CASELOAD					
Total Active Cases	94	93	-1%		109
LEAVERS					
Average Cost of Closed Cases	\$7,424.00	\$5,577.00	-25%		\$8,722.00
Total # of Closed Cases	11	14	27%	129	14
(Top 4 Closure Reasons, %)					
1 Goals Met	82%	71%	-11%		81%
2 Withdrawn	9%	29%	20%		15%
3 Died	9%	0%	-9%		3%
4 Other & Moved	0%	0%	0%		1%

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	2	3	50%	18	2
WAITLIST/PENDING APPLICATIONS					
Total People	3	3	0%		2
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	17	15	-12%		29
TIME UNTIL PLACEMENT					
People Beginning Service This Month	1	2	100%	12	1
Average Days until Placement	14	11	-21%		14
Maximum Days until Placement	17	15	-12%		29
TIME UNTIL COMPLETION					
People Completing Service This Month	0	1	100%	11	1
Average Days until Completion	0	5	100%		33
Maximum Days until Completion	0	5	100%		56
CASELOAD					
Total Active Cases	1	2	100%	26	3
LEAVERS					
Average Cost of Closed Cases	\$19,630.00	\$1,762.00	-91%		\$26,615
Total # of Closed Cases	1	1	0%	13	1
(Top 3 Closure Reasons, %)					
1 Rehabilitation Successful	100%	100%	0%		88%
2 Withdrew from Program	0%	0%	0%		6%
3 Died or Moved	0%	0%	0%		6%

DISABILITY RX - CASELOAD STATISTICS

March-17

DISABILITY RX PRESCRIPTION PROGRAM	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received ¹	25	24	-4%	229	25
Approved (%)	95%	87%	-8%		89%
Denied (%)	5%	13%	8%		11%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	67%	67%		44%
2 Income Too High	0%	33%	33%		45%
3 Residency	0%	0%	0%		0%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0%	0	0
Maximum Days Until Enrollment ¹	43	30	-30%		39
CASELOAD					
Total Cases	686	678	-1.2%	6,527	725
LEAVERS					
Total # of Closed Cases	21	21	0.0%	238	26
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	0%	0%		20%
2 Income Too High	12%	12%	0%		7%
3 Residency	6%	6%	0%		21%
4 Did Not Re-Certify Eligibility	82%	82%	0%		52%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

SENIOR RX - CASELOAD STATISTICS

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average
TRADITIONAL APPLICATIONS					
Total Applications Received	99	73	-26.3%	1,296	144
Approved (%)	86%	90%	4.0%		89%
Denied (%)	14%	10%	-4.0%		11%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	27%	60%	33.0%		25%
2 Income Too High	64%	20%	-44.0%		68%
3 Residency	9%	20%	11.0%		7%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment ¹	43	42	-2.3%		43
CASELOAD					
Total Cases	4,853	4,819	-0.7%		4,947
LEAVERS					
Total # of Closed Cases	139	149	7.2%	1,547	172
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	1%	23%	22.0%		11%
2 Income Too High	8%	6%	-2.0%		8%
3 Residency	7%	11%	4.0%		16%
4 Did Not Re-Certify Eligibility	85%	61%	-24.0%		65%

¹ Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

Nevada Early Intervention Services					
March-17					
	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
Children Referred					
Referred	660	723	10%	5471	608
Children Waiting for One or More Services					
Total Children Waiting*	1	0	-100%	22	2
Number of Services	1	0	-100%	32	4
CASELOAD					
Total Budgeted Caseload	3257	3280	0.7%		3236
Total Current Caseload	3529	3616	2.5%		3533
LEAVERS					
Total # of Closed Cases	205	263	28%	2214	246

Developmental Services - CASELOAD STATISTICS

March-17

	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	47	75	59.6%	589	65
1st Time	46	72	56.5%		63
Application Type					
Applied in last 90 days (%)	27%	32%	5.0%		29%
Applied 91-120 days ago (%)	11%	5%	-6.0%		12%
Applied > 121 days ago (%)	62%	63%	1.0%		59%
Total Applications Processed	64	83	29.7%	599	67
Approved (%)	86%	84%	-2.0%		82%
Denied (%)	14%	16%	2.0%		18%
(Top 4 Denial Reasons, %)					
1 Lacks Intellectual Disability Diagnosis	63%	73%	10.0%		75%
2 Lacks Related Conditions Diagnosis	37%	27%	-10.0%		25%
Processing Time					
Average # of Days	111	105	-5.4%		121
Timely Processing (# of Days)					
Approved (%)	80%	69%	-11.0%		65%
Denied (%)	13%	13%	0.0%		12%
Withdrawn (%)	8%	18%	10.0%		20%
PENDING APPLICATIONS					
Total Persons in Pending Status	377	382	1.3%		392
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	51	57	11.8%	393	44
CASELOAD					
Total Cases	6,681	6,689	0.12%		6,603
Total Recipients	6,681	6,689	0.12%		6,603
Average Recipients per Case	1	1	0.0%		1
LEAVERS					
Total # of Closed Cases	21	31	47.6%	222	25
(Top 4 Closure Reasons, %)					
1 Moved Out of State	5	11	120.0%		37%
2 Lost Contact/Person no longer wants	8	14	75.0%		36%
3 Deceased	8	4	-50.0%		18%
4 No Longer Eligible/Other	0	2	200.0%		8%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

March-17

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Feb-17	Mar-17	Change from Prior Month	FY17 YTD	
				Total	Average
WAITLIST - Statewide	723	747	3.3%		
Unduplicated % Receiving Supports	586	603	2.9%		
# Receiving Residential Supports	342	347	1.5%		
# Receiving JDT Supports	367	386	5.2%		
<= 90 Days	67	63	-6.0%		8%
> 90 Days	656	664	1.2%		92%
Average Days On the Waitlist	644	649	0.8%		
Maximum Days on Waitlist	2,862	2,893	1.1%		2,772
Priority Level					
Level 1 - Institutionalized Residents	1	1	0.0%		2
Level 2 - Institutionalization Imminent	9	8	-11.1%		9
Level 3 - Eligible for Waiver Services	713	738	3.5%		766
Count of Waiver Waitlist on Medicaid	500	521	4.2%		
% of Waiver Waitlist on Medicaid	69.2%	69.7%	0.7%		
AVAILABLE FEDERAL SLOTS (1)	85	74	-12.9%		84
Less Pending Approvals (By DWSS & DHCFP)	96	65	-32.3%		67
ADDITIONS					
Combined Statewide	10	13	30.0%	120	
Average Days until Placement	203	658	224.1%	463	
Maximum Days until Placement	1,021	1,766	73.0%	1,766	
Priority Level 1	3	2	-33.3%	17	
Average Days until Placement	74	82	10.8%	299	
Maximum Days until Placement	107	95	-11.2%	927	
Priority Level 2	4	3	-25.0%	57	
Average Days until Placement	179	524	192.7%	295	
Maximum Days until Placement	531	1,021	92.3%	1,190	
Priority Level 3	3	8	166.7%	46	
Average Days until Placement	362	935	158.3%	797	
Maximum Days until Placement	1,021	1,766	73.0%	1,766	

CASELOAD					
Total Waiver Cases/Recipients	2,087	2,104	0.8%		2,075
% Utilization to Total DS Caseload	31.2%	31.5%	1.0%		31.4%
LEAVERS					
Total # of Closed Cases	5	9	80.0%	59	7
(Top 6 Closure Reasons, %)					
Ineligible	0	1	100.0%	10	16.9%
Institutionalization	0	2	200.0%	15	25.4%
No longer wants service	1	4	300.0%	14	23.7%
Moved Out of State	2	1	-50.0%	8	13.6%
No longer meets LOC for ICF/MR	0	0	0.0%	1	1.7%
Deceased	2	1	-50.0%	11	18.6%
Other	0	0	0.0%	0	0.0%

(1) Available applications no longer includes subtraction of pending applications in the calculation.

